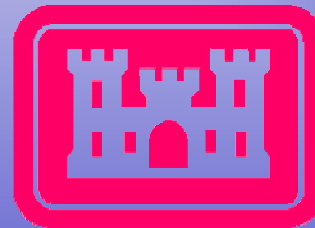


Navigation Improvement Program New Hampshire



Planning Branch Navigation Section



**US Army Corps
of Engineers®**
New England District

9 January 2008

NAVIGATION IMPROVEMENT EFFORTS FOR NH IN FY 2008

GENERAL INVESTIGATIONS (CONGRESS)

- **Portsmouth Harbor and Piscataqua River – Continue Feasibility**

SECTION 107 CONTINUING AUTHORITY

- **Hampton-Seabrook Harbor – Complete Feasibility Study and Initiate Plans & Specs**

Portsmouth Harbor Deep Draft Improvement

Fiscal Year	Work-Phase	Federal Funds	State Funds
FY 2008	Continue Feasibility Study	\$148,000	\$148,000
FY 2009	Complete Feasibility Study	\$52,000	\$52,000
FY 2010	Design Phase (Requires PCA)	\$303,000	\$101,000
FY 2011	Construction	\$8,288,000	\$3,909,000



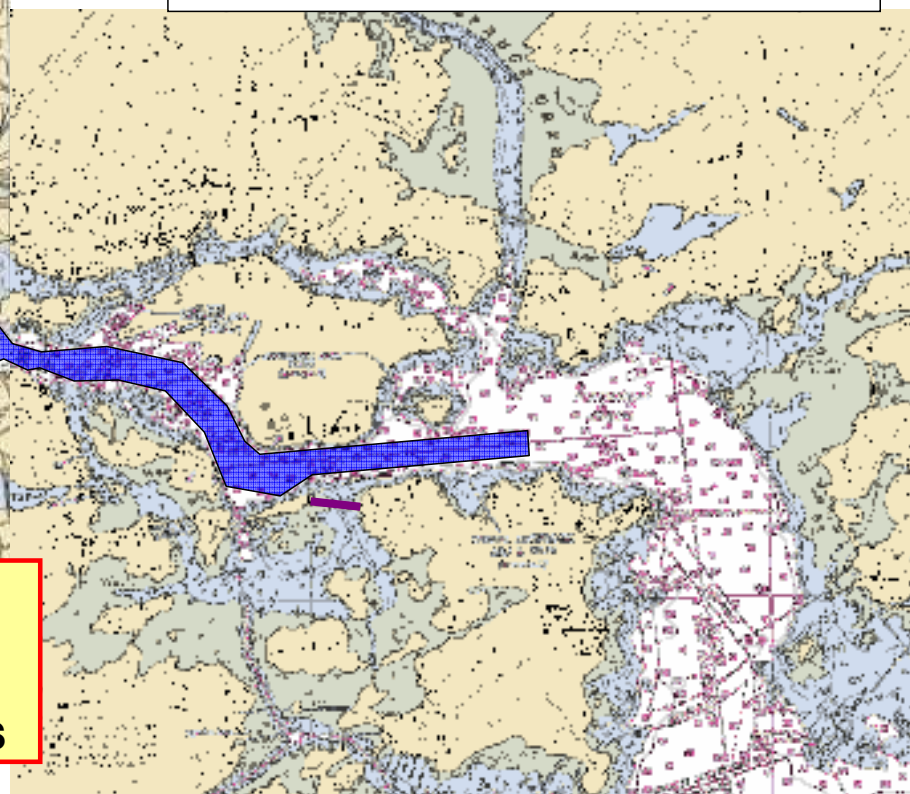
EXISTING FEDERAL PROJECT FEATURES

-  35-Foot Channel and Turning/Maneuvering Basins
-  Goat Island Causeway

PROPOSED PROJECT IMPROVEMENTS

-  Widen 35-Foot Upper Turning Basin and Approaches

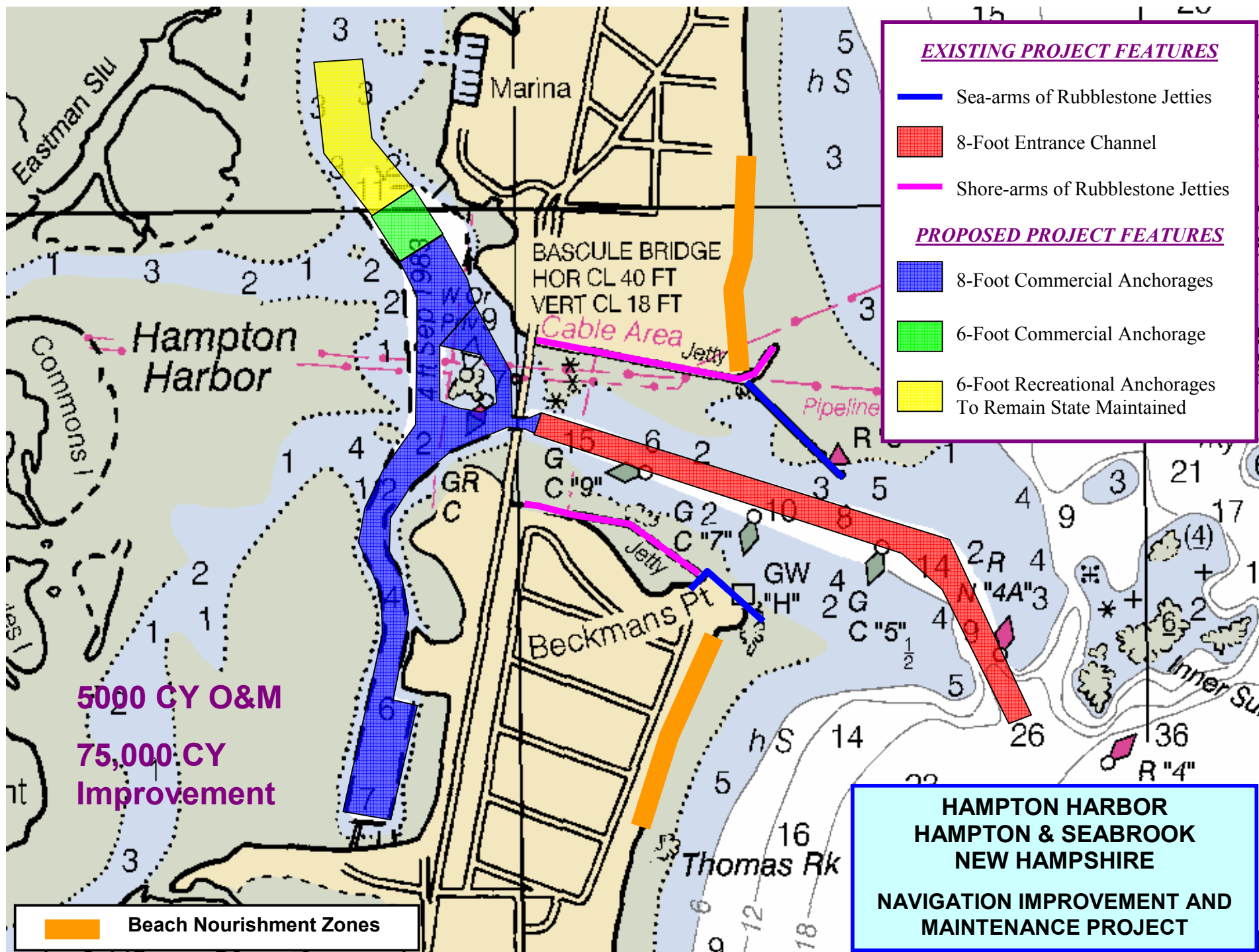
612,000 CY Dredging, 24,000 CY Ledge Removal



**PORTSMOUTH HARBOR & PISCATAQUA RIVER,
NEW HAMPSHIRE & MAINE
GENERAL INVESTIGATION
FEDERAL NAVIGATION PROJECT IMPROVEMENTS**

Hampton-Seabrook Harbor Section 107 Project

Fiscal Year	Work-Phase	Federal Funds	State Funds
FY 2008	Complete Feasibility Study	In-Hand	In-Hand
FY 2008 FY 2009	Prepare Plans & Specs (Need PCA)	\$167,000	\$18,600
FY 2010 FY2011	Construction For 107	\$1,544,000	\$382,000
FY 2010 FY2011	Construction For O&M	\$120,000	None



Other NH FY 2008 Funding

- **Wiswall Dam – Section 206 – Environmental Restoration Project (Fish Ladder)**
 - **Named without a Specific Amount for Design**
 - **Eligible but Must Compete Nationally for Funding – Require \$555,000 Federal**
 - **Will Require PCA Execution and about \$511,000 Non-Federal Funds**

Other NH FY 2008 Funding

- **Merrimack River, MA & NH –
Cooperative River Basin Study**
 - **\$197,000**
 - **WRDA §2010 will Modify Cost-Sharing
with the Several Sponsoring NH & MA
Municipalities**

Other NH FY 2008 Funding

- **Connecticut River Watershed Study**
 - **Sponsor – The Nature Conservancy**
 - **\$98,000**

OTHER EFFORTS UNFUNDED IN FY 2008

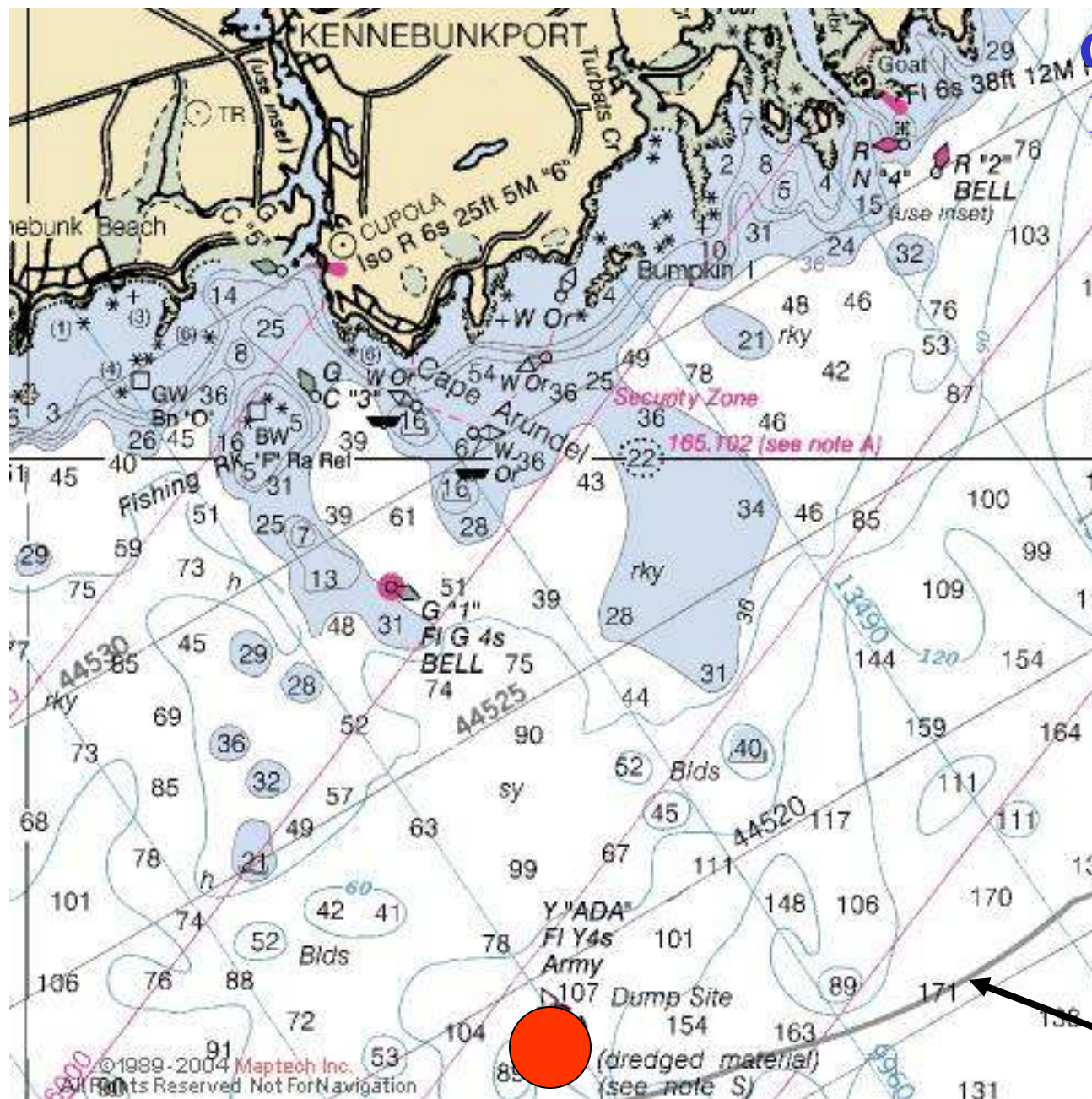
- **New Hampshire Upland Disposal Site Study**
 - Phase 2 (Feasibility Scoping- \$159,000)
 - Feasibility Study - \$300,000
- **New Hampshire & Southern Maine Ocean Disposal Site Designation Study**
 - Phase 1 (Scoping - \$100,000)
 - DSDS EIS - \$4 to \$5 Million

CAPE ARUNDEL DISPOSAL SITE DESIGNATION STUDY

Site Selection
Expires in Jan 2010

States of NH & ME
Sponsoring Study
to Designate or
Replace CADS

Territorial Sea



**SACO BAY
STATE WATERS INSIDE
THE TERRITORIAL SEA
BASELINE**

**REGULATED BY THE
STATE UNDER THE
CLEAN WATER ACT**

